

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The State Athletic Commission is charged with insuring that boxing and wrestling programs are conducted in a safe and legal manner. To this end, the director arranges and supervises professional boxing and wrestling events; expands amateur team competition to national and international competition; maintains a self-governing body among coaches; and distributes rules and regulation booklets.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1202							
Dedicated	0.00	30,500	8,400	0	0	0	38,900
Total	0.00	30,500	8,400	0	0	0	38,900
Appropriation Adjustments							
4.31 Supplemental - Payment of Fixed Costs: This decision unit allows the Commission to make a one-time pay-off of all outstanding expenses incurred through FY 2001 for \$16,500 and provides ongoing funding for fixed costs for the balance of FY 2002 in the amount of \$12,500.							
General	0.00	14,000	15,000	0	0	0	29,000
Total	0.00	14,000	15,000	0	0	0	29,000
FY 2002 Total Appropriation							
General	0.00	14,000	15,000	0	0	0	29,000
Dedicated	0.00	30,500	8,400	0	0	0	38,900
Total	0.00	44,500	23,400	0	0	0	67,900
Expenditure Adjustments							
6.31 FTP or Fund Adjustment							
Dedicated	0.00	(30,500)	(1,400)	0	0	0	(31,900)
Total	0.00	(30,500)	(1,400)	0	0	0	(31,900)
FY 2002 Estimated Expenditures							
General	0.00	14,000	15,000	0	0	0	29,000
Dedicated	0.00	0	7,000	0	0	0	7,000
Total	0.00	14,000	22,000	0	0	0	36,000
Base Adjustments							
8.41 Removal of One-Time Expenditures							
General	0.00	(6,500)	(10,000)	0	0	0	(16,500)
Total	0.00	(6,500)	(10,000)	0	0	0	(16,500)
FY 2003 Base							
General	0.00	7,500	5,000	0	0	0	12,500
Dedicated	0.00	0	7,000	0	0	0	7,000
Total	0.00	7,500	12,000	0	0	0	19,500
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Athletic Commission, State
Athletic Director

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
General	0.00	0	(900)	0	0	0	(900)
Total	0.00	0	(900)	0	0	0	(900)
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Change in Employee Compensation: The Governor recommends state employee compensation increases to be made from salary savings.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	7,500	3,900	0	0	0	11,400
Dedicated	0.00	0	7,000	0	0	0	7,000
Total	0.00	7,500	10,900	0	0	0	18,400
FY 2003 Total Governor's Recommendation							
General	0.00	7,500	3,900	0	0	0	11,400
Dedicated	0.00	0	7,000	0	0	0	7,000
Total	0.00	7,500	10,900	0	0	0	18,400